

Wildsight Golden Annual General Meeting March 13, 2024



Agenda

1. Call to order
2. Welcome and introductions
3. Motion to approve 2024 agenda
4. Motion to approve 2023 minutes
5. Treasurer's Report
6. Annual Report
 - a. Outreach and Events
 - b. Projects & Programs
 - c. Committees
7. Member feedback, questions, and discussion
8. Election of Board of Directors

Land Acknowledgement

~ Ancestral territory of the Ktunaxa people

~ Shared with the Secwepemc people

~ Home to the Métis Nation Columbia River Society.

Welcome and Introductions

Who is Wildsight Golden? see website

Branch Manager:

Leslie Adams

23.24 Board of Directors:

Joan Dolinski, Meg Langley, Natalie Ebsworth, Calvin Beauchesne, Aita Bezzola, Kate Corrigan, Mathew Zaleski, Jennifer Greenwood, Sam Foster

23.24 Contractors:

Calvin Beauchesne, Aita Bezzola, Rachel Darvill, Meg Langley, Annette Lutterman, Gemma Cobb, Verena Shaw

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4. Motion to approve 2023 minutes
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Minutes

Wildsight Golden AGM: March 16, 2023

In attendance:

Tyler Garwood, Kate Corrigan, Joan Dolinsky, Aita Bezzola, Sam Foster, Jen Greenwood, Hanna Sander-Green, Jenna Schulhof, Natalie Ebsworth, Solange Morin (non-voting), Calvin Beauchesne, Rachel Darvill, Sandra Beckett, Graeme Lee Rowlands, Elliot Darvill-Jenkins (non-voting), Garry Walker, Sarah Peacock, Natalie Shortt (non-voting), Andy Coleman, Julie Sheard, Miranda Batterink, Leslie Adams (Staff)

Call to Order at 7:00 pm

- call to order at 7:15pm by Jen Greenwood
- Land Acknowledgment

2. Welcome message from Chairs, Jennifer Greenwood & Natalie Ebsworth, followed by introduction of 2022 Board Members.

3. Rules for the AGM

- Please ensure you have signed in as participating in this AGM & to be entered in the draw for the Brandi Romano painting
- You can only vote if you are a member
- If you are moving or seconding a motion, please state your first and second name and the motion.

4. Approval of agenda.

Aita motioned
Nat Ebsworth Seconded

5. Approval of Last Year's AGM Minutes.

-Kate Corrigan motioned
-Rachel Darvill seconded

Treasurer's Report: Profit and Loss

See appendices attached at the end of report

Community Outreach and Events

Wellness Walk – March 19

Sam Foster of the Wildlifers, hosted a forest wellness walk.



Big Horny Comedy Tour – April 21

A night of comedy at the Civic Centre, this was a fundraiser for the Rocky Mountain Bighorn Project.



Community Outreach and Events

Spring clothing swap – May 11



International Migratory Bird Day – May 14

One of our favourite events of the year, eating pancakes together and going on a very enlightening bird walk with Verena Shaw.

Community Outreach and Events



Native Garden Tour – July 12

Creeky Cedars Gardens - Nick

Guided paddle – June 3

On the mighty Columbia River.
This was on a hot sunny day and we all
stopped for a nice swim.



Community Outreach and Events



First Annual Golden Bear Festival – September 23

Presentations from: the Conservation officers, Columbia Shuswap Invasive Species Society, Wildsight Golden Environmental Education team, Wildsafe BC and others.

We love Old Growth Event – September 28

Alana Jung, artist donated a unpainted painting which we painted by number. .



Community Outreach and Events



To wrap up our fiscal year and the winter events, we hosted two microphotography and naturalist talks in partnership with the Okanagan Regional Library, Golden Branch and Bryan Kelly-McArthur.

Watch for more exciting events in 2024! Watch our newsletters, our website, our facebook site, and our posters around town.



Community Wellness Trail Feasibility Study

In 2023, Wildsight Golden received a generous grant from the Golden & District Community Foundation to do a feasibility study for a proposed community wellness trail.

The proposed Community Wellness Trail was to be an accessible and inclusive trail located in the Town of Golden or Area A that is used for the purposes of wellness and education.

Data was collected by research, interviews and community consultation.

On September 30, 2023, the feasibility study was completed and the results were completely different that expected. The result was a proposal for a wellness park or peace park.

On February 7, 2024, Sam and Leslie presented to our Golden Town Council and requested that the Town take over this study and go forward with the project.



Get Wild Summer Day camp

Get Wild's Mission: "to inspire youth to connect with our community and nature through fun inclusive outdoor activities"

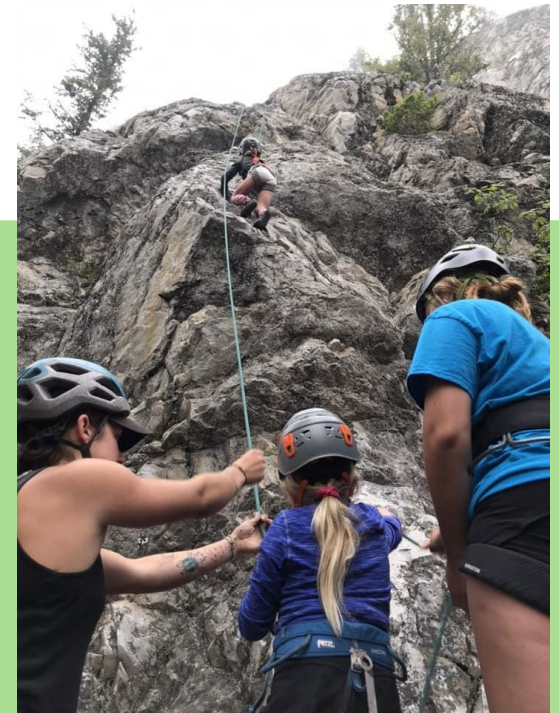
Thank you for funding to: The Province of BC, BC Gaming Grant, Town of Golden, Columbia Valley Credit Union, CUPE and HEU.

Coordinators: Michaela and Henna
84 kids over 7 weeks 9-3 each day



Get Wild Activities

- Rocky Mountain Buffalo Ranch
- Outdoor Rock Climbing
- Golden Skybridge
- Northern Lights Wolf Sanctuary & Mini Golf Golden
- Glacier Rafting
- Emerald Lake and Field
- Confluence Park
- Reflection Lake
- Golden Museum
- Spray Park
- Golden outdoor pool
- Guests: Calvin Beauchesne – Invasive Plant program and Joan Dolinsky - birding



Environmental Education

Plant Awareness Project

- Have you learned all 23 plants yet?
- Look for the signs along the rotary trail and visit the webpage for a guided tour, coloring pages and more.
www.wildsight.ca/plantawareness
- Tonights PINGO and memory games are an effort to support the community in learning the 23 plants highlighted by this project.

PLANT AWARENESS PROJECT

WELCOME TO THE WONDERFUL WORLD OF PLANTS!

Thank you for your interest in learning about local plants. These wonderful beings produce oxygen and carbohydrates as they process the sun's energy. Look for the 23 unique signs along the Rotary Trail, placed on a post or fence, near a live specimen of the plant. Each sign includes a photo, information, a leaf outline and original art created by a local artist. Feel free to trace the outlines to help learn to recognize the plant or to make an art piece. Enjoy!

 <p>The plants in the photos have been named in the seven languages listed below.</p> <p>Klamath name Squamish name Mikwako name Blackfoot name French name English name Scientific name</p>	 <p>Klamath name Squamish name Mikwako name Blackfoot name French name English name Scientific name</p>	 <p>Klamath name Squamish name Mikwako name Blackfoot name French name English name Scientific name</p>	 <p>Klamath name Squamish name Mikwako name Blackfoot name French name English name Scientific name</p>	 <p>Klamath name Squamish name Mikwako name Blackfoot name French name English name Scientific name</p>	 <p>Klamath name Squamish name Mikwako name Blackfoot name French name English name Scientific name</p>
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Learn more about this project and the 23 plants highlighted along with additional resources and connections at:
www.wildsight.ca/plantawareness

Climate Action

- Renewable Energy Workshop with Neighbours United
- Climate cafes (Jitas, Brewery, Dirtbag)
- Solar panels put on Golden Secondary School after applying to ReDi grant
- Clothing swap
- Climate trivia
- Greta Thunberg film screening



Air Quality

- GDWSRP restarted in Spring 2023
- rebates given out to people for heat pumps/wood stoves
- Farmers Market 3X over summer
- Wildfire Risk Reduction Event
- door knocking campaign to raise awareness about air quality issues/rebates
- biweekly articles in Golden Star recycling old articles and creating new ones
- social media posts, eblasts
- moisture meters given out to people who showed interest in using them
- year end report filed in winter
- BC Lung Foundation community meeting in 2023 and 2024



Rocky Mountain Bighorn Sheep: Highway intrusions, stress, and survival

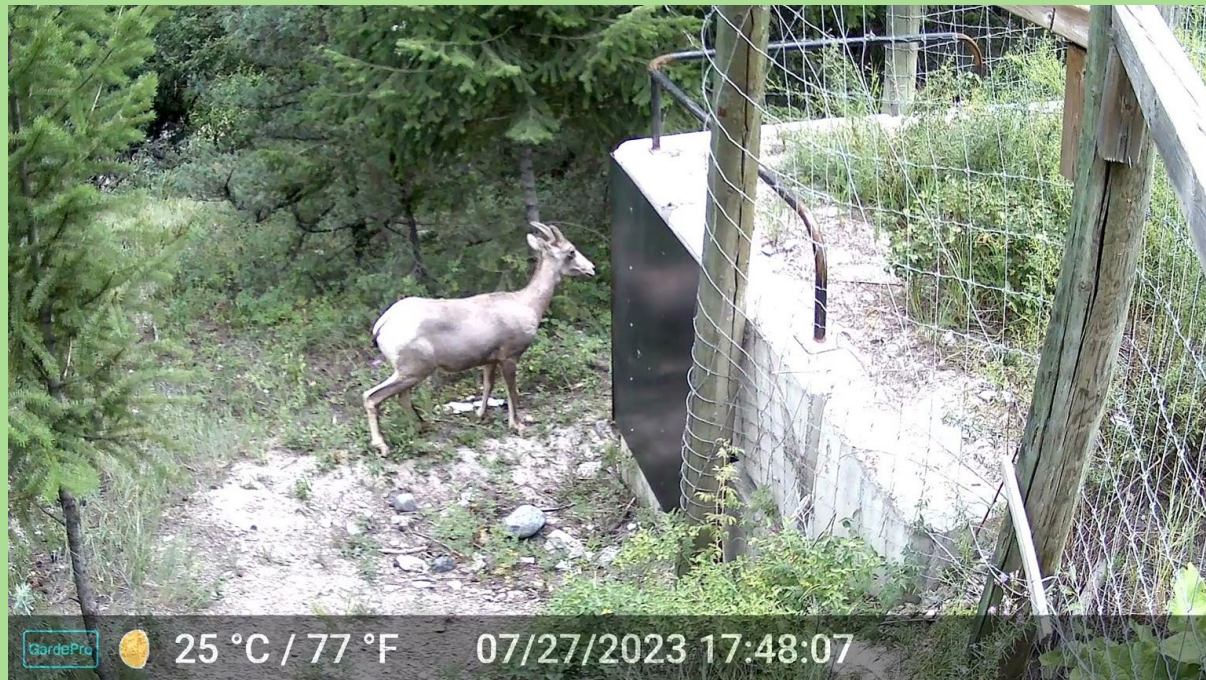
How do bighorn sheep in the Kicking Horse Canyon use escape structures?

- Behavioural monitoring
- Remote cameras - images collected for 3.5 years
 - a. What percentage of escaping animals actually escape?
 - b. How much time do bighorn sheep spend at escape structures?
 - c. What sex and age of bighorn sheep are most successful at breaching the escape structures?
 - d. How often are females and lambs separated at escape structures?

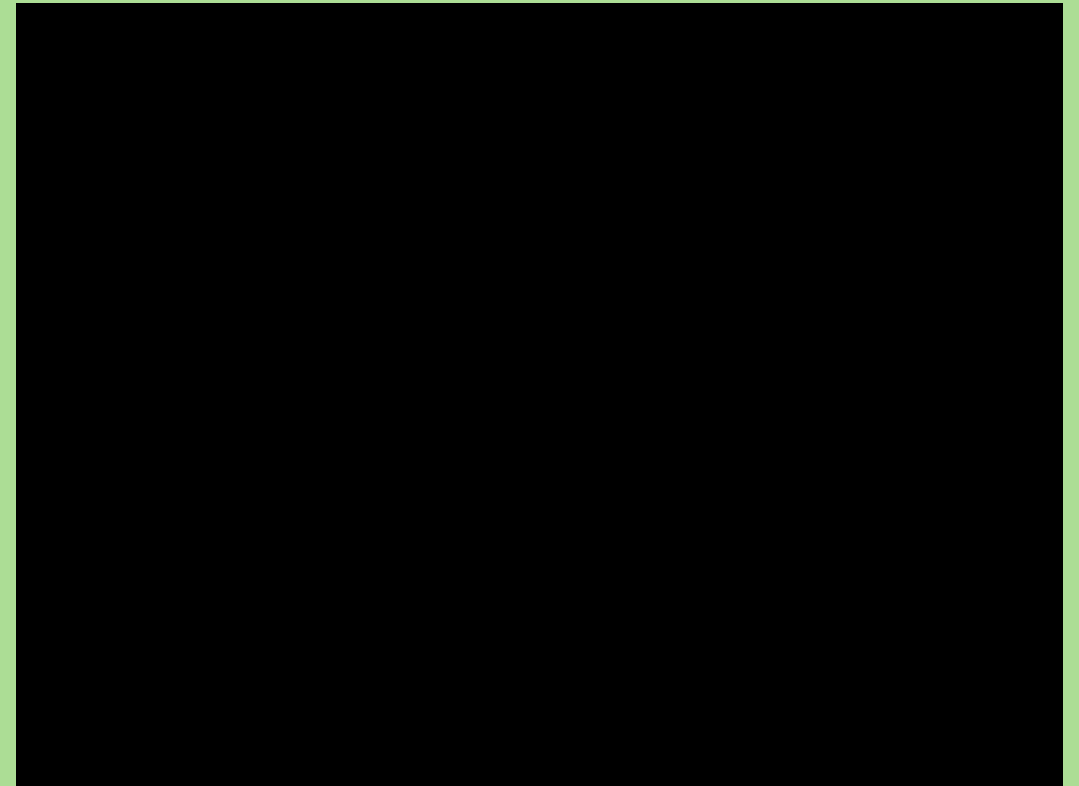


Rocky Mountain Bighorn Sheep Project

If at first you don't succeed



Try and try again or get a little older....



Rocky Mountain Bighorn Sheep Project

ARE THE SHEEP STRESSED OUT? How do these things impact stress?

- loss of connectivity
- entanglement in escape structures
- capture, radio-collars (research)
- supplemental feeding

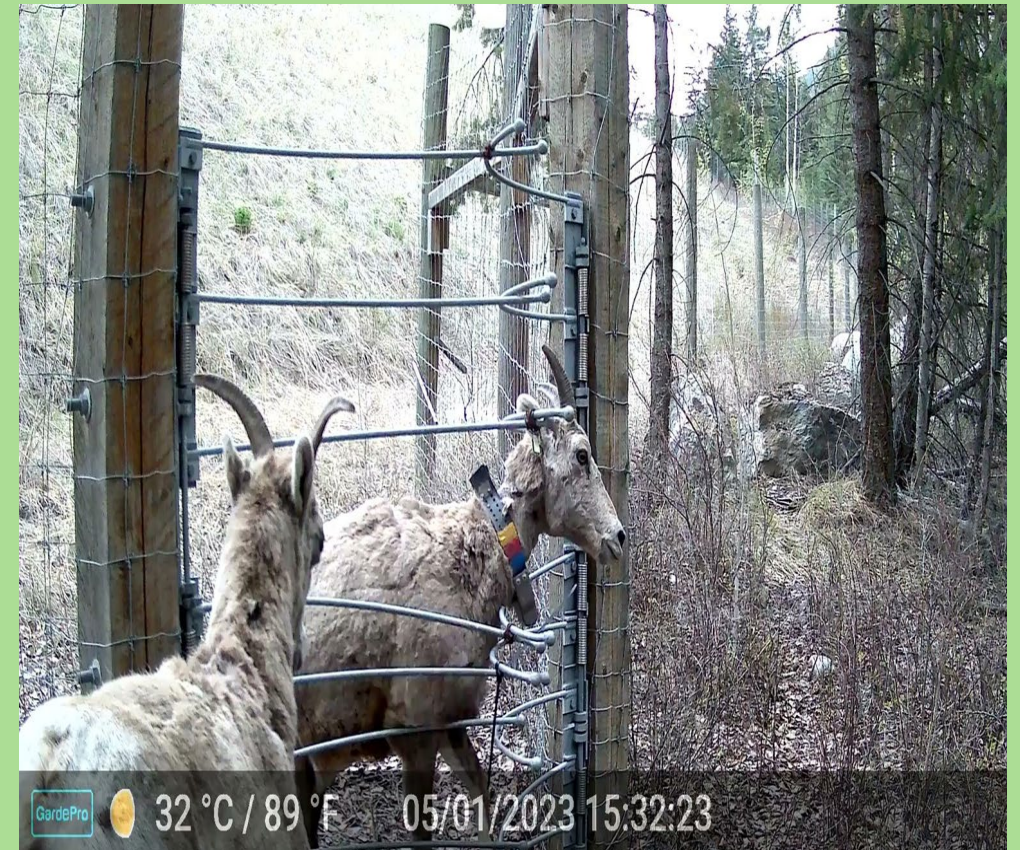
Strategy:

- scat collection, analysed @ Toronto Zoo
 - cortisol (stress)
- pregnancy rates

Questions:

- 1) do pregnant sheep have higher stress hormone levels?
- 2) does feeding wild sheep impact cortisol levels?
- 3) does stress increase or decrease during highway construction?

DOES THIS LOOK STRESSFUL TO YOU?

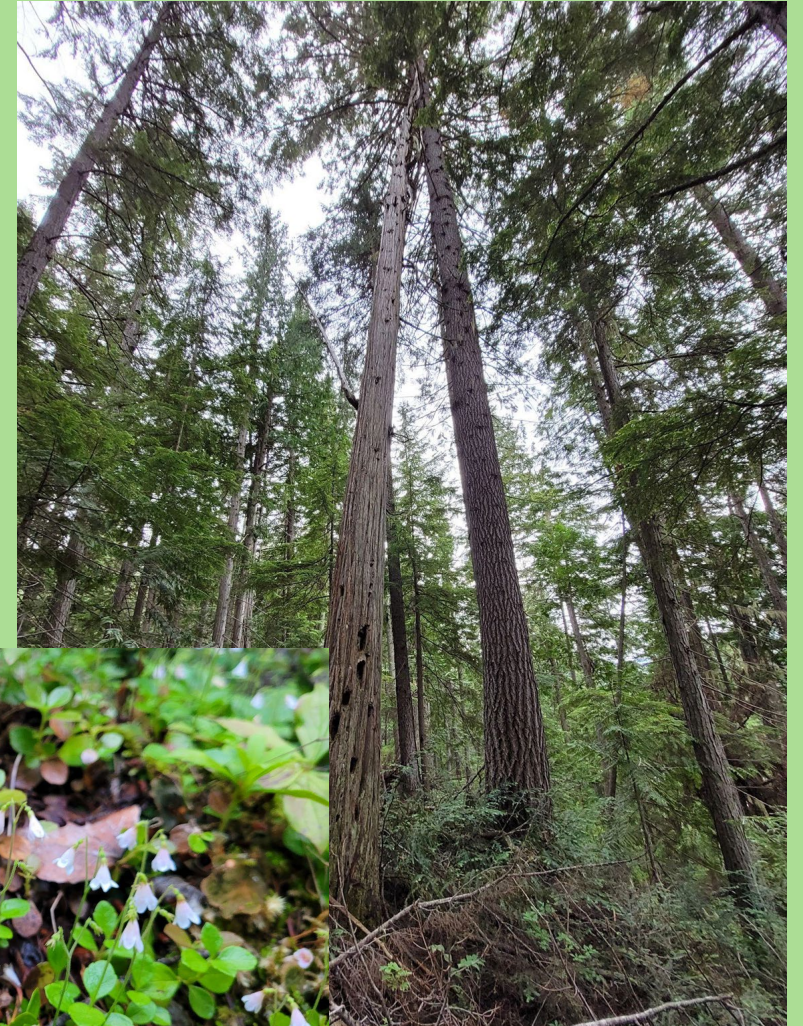


Forestry

Main Concerns

❖ Impacts of logging on:

- water quality and quantity
- landscape connectivity
- climate change
- biodiversity
- breeding birds



Forestry - Strategy

- ❖ Calling on province to undertake a **new timber supply analysis and review** for Golden TSA
- ❖ Support for Golden Community Forest with letters of support for their goals and a fibre use study
- ❖ Building relationships and sharing common concerns about the high number of forestry roads with Pacific Woodtech
- ❖ Learning from Canfor in the field about some successes and forest management strategies planned in TFL14.



Forestry - Old Growth

Priorities for old growth:

- ❖ Protecting and better managing old-growth forests, particularly the Interior Temperate Rainforest
- ❖ Held an old growth art event to support the implementation of the Old Growth Strategic Review and a backyard old-growth walk
- ❖ We are engaging on the new biodiversity and ecosystem health draft framework



Forestry - Local harvesting

- ❖ supporting concerned community members with information and contacts to help navigate logging plans upstream of their homes along Campbell Road and on Split Creek
- ❖ responding to referrals for cutblocks submitted by Pacific Woodtech, Canfor and BCTS



West Bench Study

Conservation of Wildlife Habitat in the Context of Increasing Human Land Use and Climate Change in the Golden Area

Policy and Management Strategies for the Future

- Collaboration with Gemma Cobb PhD candidate at Griffiths University, Australia
- Public engagement, analysis of existing wildlife habitat data, mapping landscape values
- Online Survey until March 8, 2024
- Interviews, workshops in June



Upper Columbia Swallow Habitat Enhancement Project (2021-2026)

Multi year, multi-faceted. The UCSHEP focuses on two at-risk bird species; BANS and BARS.

Benefits include:

- a) offering and providing a citizen-science opportunity to monitor swallows and working with multiple partner organizations,
- b) erecting artificial nesting structures in key areas to increase long-term habitat availability for Barn Swallows,
- c) enhancing, restoring and creating slopes to become suitable nesting habitat for Bank Swallows,
- d) providing artificial nest cups to private landowners to attract barn swallows to pre-existing structures, and;
- e) assisting with tagging and research into the timing and locations of post-breeding bank swallow movements (including migratory route and wintering grounds) using the Motus Wildlife Tracking System.



Upper Columbia Swallow Habitat Enhancement Project

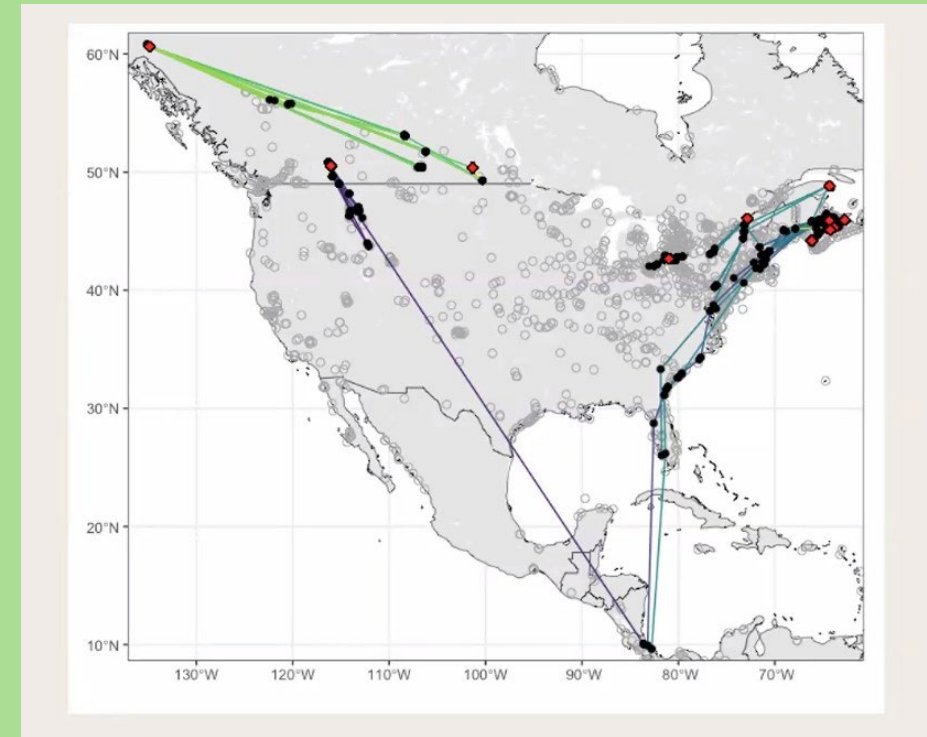
In 2023 we:

- involved 83 volunteers to help monitor 101 Bank Swallow colonies and 350 Barn Swallow nests.
- completed 7 ANSs for Barn Swallows in the Columbia Valley.
- multi-species condo built in Parson to satisfy the habitat requirements of both endangered bats and swallows.
- developing plans for enhancement at TNTBC Edgewater structure - for bats and birds.
- work with BC Parks on continued restoration at Wind Lk PP BANS colony. Faced negative effects from human recreational activities.
- installed 84 nest cups on pre-existing buildings and ANSs.
- BANS habitat enhancement project completed in Athalmer with the DOI.
- work on Birchlands and DUC/BC Parks Moberly Marsh BANS enhancements.
- private landowner visits for swallow inventories and education on co-existence.
- Communications: field tours, WOTR, webinar, presentations, PRs, social media, website updates, final reporting.



Upper Columbia Swallow Habitat Enhancement Project

- installed 5 Motus Wildlife Tracking Stations with Environment and Climate Change Canada. Collaborators: BC Parks, Shuswap Band, TNTBC.
- tagged 50 Bank Swallows in 2023 at 2 colonies near Invermere.
- Collaboration with MSc student using Motus data and isotope analysis on deuterium in feathers.
- From 2022, 239/302 tagged birds had detections.



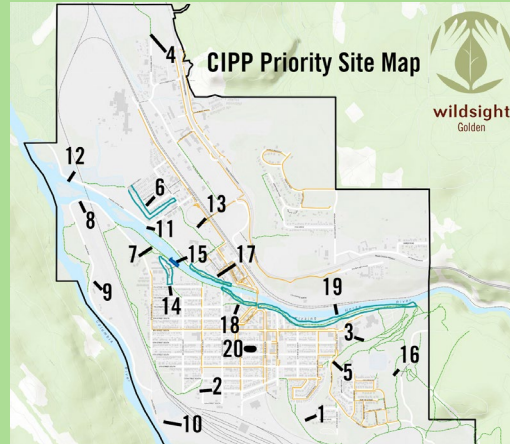
Map Images: Sarah Endenburg

Community Invasive Plant Program Season 14!

Coordinated by Calvin Beauchesne and developed/managed by Rachel Darvill.

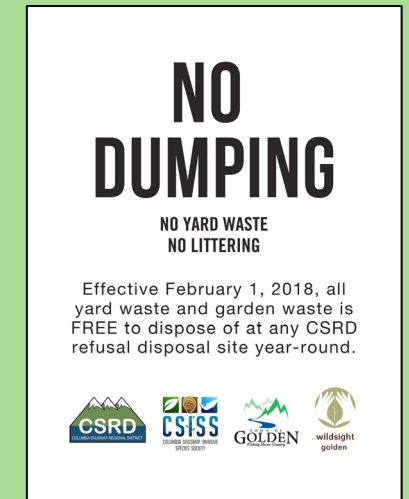
Strategies:

- ❖ mechanical (non-toxic) removal of invasive plants
- ❖ restoration with native revegetation
- ❖ outreach and advice about IP's and best practices for removing them.



Community Invasive Plant Program in 2023

- **602** bags of invasive plants have been removed from our community since the inception of the program in 2010! (Does not include stems/non seedy plants left on the ground to decompose).
- 18 priority sites in 2023.
- Native grass seed planted in disturbed areas
- Tarps to smother aggressive invasives (cypress and leafy spurge).
- Community Weed Pull events, two in 2023
- Wildsight Golden's GET WILD! Kids Day Camp sessions, two in 2023
- Visited landowners to help with Orange Hawkweed infestations.
- Outreach at Golden Farmers Markets in June, July and August,



Member Feedback

Questions?

Comments?

Areas and issues of interest?

Gratitude

Leslie Adams - *Branch Manager*

Departing BOD members:

- Meg Langley
- Kate Corrigan
- Sam Foster
- Jennifer Greenwood

2024.25 Board of Directors

Remaining:

- Calvin Beauchesne
- Aita Bezzola
- Joan Dolinsky
- Natalie Ebsworth
- Mathew Zaleski

New:

- Christian Schumpf
- Laura Hill
- Jordan Wilkie
- Greg Galloway
- Misty St. Peter

Wildsight Golden

Balance Sheet

As of January 31, 2024

	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
Cash Clearing	0.00
Class A Shares	2.50
Class D Shares	8.33
CVCU - Gaming Account Restricted	37,314.23
CVCU - Org 101	17,655.26
CVCU - Savings	94,150.72
Petty Cash	81.55
Undeposited Funds	0.00
Total Cash and Cash Equivalent	\$149,212.59
Accounts Receivable (A/R)	
Accounts Receivable (A/R)	-99.00
Total Accounts Receivable (A/R)	\$ -99.00
Total Current Assets	\$149,113.59
Total Assets	\$149,113.59
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
Accounts Payable	-423.29
Total Accounts Payable (A/P)	\$ -423.29
Deferred Income	109,736.81
GST/HST Payable	-2,567.97
GST/HST Suspense	0.00
Payroll Liabilities	
Federal Taxes	457.11
Vacation Pay	689.61
Total Payroll Liabilities	1,146.72
Total Current Liabilities	\$107,892.27
Total Liabilities	\$107,892.27
Equity	
Opening Balance Equity	0.00
Retained Earnings	36,971.92
Profit for the year	4,249.40
Total Equity	\$41,221.32
Total Liabilities and Equity	\$149,113.59

Wildsight Golden

Profit and Loss

February 2023 - January 2024

	TOTAL
INCOME	
Admin	0.00
Donations	25,445.60
Funds - BC Parks	3,194.00
Funds - Columbia Basin Trust	69,683.71
Funds - CVLCF	13,500.00
Funds - FWCP	29,862.15
Funds - GCF	3,277.50
Funds - Province of BC - Gaming	37,800.00
Funds - Town of Golden	9,630.00
Funds - Wildsight Regional	846.43
Funds - Yellowstone to Yukon	0.00
Interest	1,277.22
Program Fees	9,082.62
Services	12,458.55
Total Income	\$216,057.78
COST OF GOODS SOLD	
Salary & Wages	0.00
Total Cost of Goods Sold	\$0.00
GROSS PROFIT	\$216,057.78
EXPENSES	
Accounting & Legal	39.05
Advertising & Promotion	1,385.64
Bank Charges & Interest	333.19
Bookkeeping	2,281.40
Business, Licences & Dues	622.61
Contracts & Honoraria	111,987.29
Delivery, Freight & Postage	521.45
Directors Expenses	194.75
Insurance Expense	756.00
Meals & Entertainment	227.25
Mileage	4,229.16
Office Expense	383.24
Payroll Expenses	-1,181.86
Taxes	3,543.77
Wages	38,690.98
Total Payroll Expenses	41,052.89
Printing & Photocopying	229.30
Program Supplies	28,031.26
Reimbursements	946.00
Rent - Equipment	7,983.89
Rent - Facilities	1,186.00
Rent - Office	4,324.53
Telephone Expense	329.46
To S.A.	-1.00

Wildsight Golden

Profit and Loss

February 2023 - January 2024

	TOTAL
Travel & Training	2,950.54
Utilities Expense	848.91
Volunteer Appreciation	739.59
WSBC	225.98
Total Expenses	\$211,808.38
OTHER EXPENSES	
Adjustments	
Other Miscellaneous Expense	0.00
Total Other Expenses	\$0.00
PROFIT	\$4,249.40

Wildsight Golden

Profit and Loss Comparison

February 2023 - January 2024

	TOTAL	
	FEB. 2023 - JAN. 2024	FEB. 2022 - JAN. 2023 (PY)
INCOME		
Admin	0.00	0.00
Donations	25,445.60	4,726.48
Funds - BC Parks	3,194.00	2,500.00
Funds - Columbia Basin Trust	69,683.71	104,396.61
Funds - CSJG		13,991.00
Funds - CVLCF	13,500.00	11,250.00
Funds - Eco Canada		4,502.00
Funds - FWCP	29,862.15	7,925.52
Funds - GCF	3,277.50	
Funds - Province of BC - Gaming	37,800.00	37,800.00
Funds - Town of Golden	9,630.00	9,747.43
Funds - Wildsight Regional	846.43	1,829.21
Funds - Yellowstone to Yukon	0.00	2,907.80
Interest	1,277.22	353.14
Program Fees	9,082.62	16,585.94
Services	12,458.55	9,336.92
Total Income	\$216,057.78	\$227,852.05
COST OF GOODS SOLD		
Salary & Wages	0.00	
Total Cost of Goods Sold	\$0.00	\$0.00
GROSS PROFIT	\$216,057.78	\$227,852.05
EXPENSES		
Accounting & Legal	39.05	40.00
Advertising & Promotion	1,385.64	1,038.70
Bank Charges & Interest	333.19	466.93
Bookkeeping	2,281.40	3,119.01
Business, Licences & Dues	622.61	84.35
Contracts & Honoraria	111,987.29	122,862.58
Delivery, Freight & Postage	521.45	150.28
Directors Expenses	194.75	35.88
Insurance Expense	756.00	637.00
Meals & Entertainment	227.25	366.45
Mileage	4,229.16	7,797.53
Office Expense	383.24	475.00
Payroll Expenses	-1,181.86	
Taxes	3,543.77	4,019.37
Wages	38,690.98	40,587.43
Total Payroll Expenses	41,052.89	44,606.80
Printing & Photocopying	229.30	179.94
Program Supplies	28,031.26	30,971.25
Registration Costs		787.25
Reimbursements	946.00	
Rent - Equipment	7,983.89	

Wildsight Golden

Profit and Loss Comparison

February 2023 - January 2024

	TOTAL	
	FEB. 2023 - JAN. 2024	FEB. 2022 - JAN. 2023 (PY)
Rent - Facilities	1,186.00	1,046.43
Rent - Office	4,324.53	5,236.00
Telephone Expense	329.46	352.39
To S.A.	-1.00	0.00
Travel & Training	2,950.54	3,803.58
Utilities Expense	848.91	946.13
Volunteer Appreciation	739.59	363.31
WSBC	225.98	169.89
Total Expenses	\$211,808.38	\$225,536.68
OTHER EXPENSES		
Adjustments		
Other Miscellaneous Expense	0.00	
Total Other Expenses	\$0.00	\$0.00
PROFIT	\$4,249.40	\$2,315.37

Wildsight Golden

Profit and Loss by Class

February 2023 - January 2024

	ADMINISTRATION PREVIOUSLY G&A	AIR QUALITY	CBT TECH GRANT	CLIMATE ACTION	COMMUNITY WELLNESS TRAIL	FORESTRY PROGRAMS	G & A & COMMUNITY OUTREACH	GET WILD! SUMMER CAMP
INCOME								
Admin	0.00							
Donations	9,894.50	6,943.20		228.45				3,465.00
Funds - BC Parks								
Funds - Columbia Basin Trust				6,552.00				
Funds - CVLCP								
Funds - FWCP								
Funds - GCF					3,277.50			
Funds - Province of BC - Gaming	12,540.00			2,070.00		6,000.00		7,000.00
Funds - Town of Golden								
Funds - Wildsight Regional	846.43							
Funds - Yellowstone to Yukon								
Interest	1,277.22							
Program Fees	276.71							8,532.00
Services	1,871.83	8,600.00		979.00				
Total Income	\$26,706.69	\$15,543.20	\$0.00	\$9,829.45	\$3,277.50	\$6,000.00	\$0.00	\$18,997.00
COST OF GOODS SOLD								
Salary & Wages	0.00							
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$26,706.69	\$15,543.20	\$0.00	\$9,829.45	\$3,277.50	\$6,000.00	\$0.00	\$18,997.00
EXPENSES								
Accounting & Legal	39.05							
Advertising & Promotion	839.47	246.00		130.01	21.44			23.19
Bank Charges & Interest	333.19							
Bookkeeping	2,281.40							
Business, Licences & Dues	139.40			292.85				
Contracts & Honoraria	800.00	5,341.20		2,112.58	3,000.00	6,549.19		1,000.00
Delivery, Freight & Postage	101.64							
Directors Expenses	194.75							
Insurance Expense	756.00							
Meals & Entertainment				37.21				
Mileage	11.00							22.04
Office Expense	383.24							
Payroll Expenses								
Taxes	1,790.23						121.06	450.62
Wages	30,930.28						1,654.24	6,106.46
Total Payroll Expenses	32,720.51						1,775.30	6,557.08
Printing & Photocopying	34.41							6.71
Program Supplies	712.32	7,100.00	51.59	6,104.89				1,407.78
Reimbursements								946.00
Rent - Equipment								
Rent - Facilities	190.00	96.00		200.00	30.00			
Rent - Office	4,324.53							
Telephone Expense	263.76							65.70
To S.A.	-20,212.20	2,760.00		951.91	327.47			325.00
Travel & Training	102.50							2,848.04
Utilities Expense	848.91							
Volunteer Appreciation	530.00							209.59
WSBC	225.98							
Total Expenses	\$25,619.86	\$15,543.20	\$51.59	\$9,829.45	\$3,378.91	\$6,549.19	\$1,775.30	\$13,411.13
OTHER EXPENSES								
Adjustments								
Other Miscellaneous Expense	0.00							
Total Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROFIT	\$1,086.83	\$0.00	\$ -51.59	\$0.00	\$ -101.41	\$ -549.19	\$ -1,775.30	\$5,585.87

Wildsight Golden

Profit and Loss by Class

February 2023 - January 2024

	GOLDEN INVASIVE PLANT PROGRAM	ROCKY MOUNTAIN BIGHORN SHEEP PROJECT	ROTARY TRAIL PLANT SIGNS	UPPER COLUMBIA SWALLOW HEP	WEST BENCH RECREATION ECOLOGY PROJECT	WINTER SPEAKER SERIES	NOT SPECIFIED	TOTAL
INCOME								
Admin								\$0.00
Donations		961.83		3,952.62				\$25,445.60
Funds - BC Parks				3,194.00				\$3,194.00
Funds - Columbia Basin Trust				63,131.71				\$69,683.71
Funds - CVLCF				13,500.00				\$13,500.00
Funds - FWCP				29,862.15				\$29,862.15
Funds - GCF								\$3,277.50
Funds - Province of BC - Gaming	3,190.00	1,000.00		6,000.00			0.00	\$37,800.00
Funds - Town of Golden	9,630.00							\$9,630.00
Funds - Wildsight Regional					0.00			\$846.43
Funds - Yellowstone to Yukon					0.00			\$0.00
Interest								\$1,277.22
Program Fees						273.91		\$9,082.62
Services		888.00		119.72				\$12,458.55
Total Income	\$12,820.00	\$2,849.83	\$0.00	\$119,760.20	\$0.00	\$273.91	\$0.00	\$216,057.78
COST OF GOODS SOLD								
Salary & Wages								\$0.00
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$12,820.00	\$2,849.83	\$0.00	\$119,760.20	\$0.00	\$273.91	\$0.00	\$216,057.78
EXPENSES								
Accounting & Legal								\$39.05
Advertising & Promotion	24.36			49.92		51.25		\$1,385.64
Bank Charges & Interest								\$333.19
Bookkeeping								\$2,281.40
Business, Licences & Dues	165.36			25.00				\$622.61
Contracts & Honoraria	10,255.52	237.50		82,091.30		600.00		\$111,987.29
Delivery, Freight & Postage		417.81		2.00				\$521.45
Directors Expenses								\$194.75
Insurance Expense								\$756.00
Meals & Entertainment	190.04							\$227.25
Mileage		184.68		4,011.44				\$4,229.16
Office Expense								\$383.24
Payroll Expenses								\$0.00
Taxes							0.00	\$2,361.91
Wages							0.00	\$38,690.98
Total Payroll Expenses							0.00	\$41,052.89
Printing & Photocopying	92.11			96.07				\$229.30
Program Supplies	158.45	1,334.17	523.41	10,638.65				\$28,031.26
Reimbursements								\$946.00
Rent - Equipment				7,983.89				\$7,983.89
Rent - Facilities	96.00	574.00						\$1,186.00
Rent - Office								\$4,324.53
Telephone Expense								\$329.46
To S.A.	888.71	96.18		14,861.93				\$ -1.00
Travel & Training								\$2,950.54
Utilities Expense								\$848.91
Volunteer Appreciation								\$735.59
WSBC								\$225.98
Total Expenses	\$11,870.55	\$2,844.34	\$523.41	\$119,760.20	\$0.00	\$651.25	\$0.00	\$211,808.38
OTHER EXPENSES								
Adjustments								\$0.00
Other Miscellaneous Expense								\$0.00
Total Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROFIT	\$949.45	\$5.49	\$ -523.41	\$0.00	\$0.00	\$ -377.34	\$0.00	\$4,249.40